empowering people with intellectual and developmental disabilities

In Community Together
ARDMORE ANNUAL REPORT FY2020

FY2020 Summary  July 1, 2019– June 30, 2020

Highlights

COMMUNITY LIVING SERVICES
● Conducted interest meetings for staff and community families for Shared Living.
● Developed Shared Living Charter to extend residential services to more integrated settings based on individual choice.
● Initiated Lead & Personal Supports quarterly meetings as an extension of Person-Centered Planning initiatives.
● Increased vehicle fleet at all group homes for easier accessibility into the community.
● Facilitated on-boarding of in-house nursing service for major cost savings.

EMPLOYMENT AND DAY SERVICES
● Focused on development of more meaningful community participation for Day Services.
● Expanded use of public transportation options for people participating in community activities, reducing reliance on company-owned vehicles.
● Increased visits to local senior and community centers to engage in community-based and volunteer activities.
● Strengthened focus on increasing and expanding community participation service model.

DEVELOPMENT & ADMINISTRATION
● Hosted 2nd annual Art from the Heart fund and friend raiser at Oxon Hill Manor.
● Joined National Alliance of Direct Support Professionals.

~ IMPACT OF CORONAVIRUS ~
In March 2020, the Covid-19 public health emergency, changed the operational status of Ardmore, our community, our state, and the world.
● Closed Administrative office.
● Stopped on-site Employment and Day services. Instead, delivered services through a combination of in-home family supports, small-group community participation and use of virtual supports.
● Provided community safety and participation training for Direct Support Professionals.
● Developed and implemented remote work processes to allow many on staff to work from home.

Supporters
Your generosity is an invaluable resource to those we support. Thank you!

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Andrea Williams

Financials

ASSETS
Current Assets ..................... $5,922,769
Property & Equipment (net) ........ $5,485,793
Other Assets ..................... $35,844
Total Assets .................... $11,444,406

LIABILITIES & NET ASSETS
Current Liabilities .................. $2,686,627
Long-Term Liabilities ............... $2,711,213
Net Assets ....................... $6,046,566
Total Liabilities & Net Assets .... $11,444,406

SUPPORT & REVENUE
State ................................ 91.88%
County .............................. 4.55%
Contracts & Other ................. 3.40%
Donations .......................... 0.17%

EXPENDITURES
Program Services .................. 86.27%
Management & General .......... 13.55%
Funding ............................ 0.18%

Donations to Ardmore Enterprises, a 501(c)3 nonprofit, are tax deductible to the fullest extent allowed by law. A copy of our current financial statement is available upon request to the Controller.
LEADERSHIP TEAM

Douglas McQuade
Chief Executive Officer

Frank Boyle
Alman Brown
Controller

Kendra Brown
Director of Outreach and Person-Centered Planning

Bianca Colbert
Director of Human Resources

Michele Dawson
Director of Community Living

Heather Deacon
Director of Development and Communications

Tasha Dickerson-Johnson
Director of Quality Assurance, Training, and Development

Veronica Vasquez
Director of Community Day and Employment Supports

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