

ARDMORE

ANNUAL REPORT FY2021



Empowering people with intellectual
and
developmental disabilities

ARDMOREENTERPRISES.ORG

4300 FORBES BLVD SUITE 110 LANHAM, MD 301-306-2575

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Your generosity is an invaluable resource to those we support. Thank you!

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Dear Friends,

As we reflect on the challenges and triumphs of the past year, it is my privilege to share with you the highlights of Ardmore's journey and the exciting transformations that lie ahead.

This has been a year of resilience, adaptation, and growth for Ardmore. The global pandemic presented unforeseen challenges, forcing us to reassess our programs and services to better meet the needs of our community. In the face of adversity, the Ardmore team has shown remarkable dedication, creativity, and adaptability.

One significant decision we made during this period was to close the Day Rehabilitation program and transition to a fully community-based model. This strategic move allows us to better align with the evolving needs of our community members and optimize the impact of our services. While change can be challenging, we believe this shift will empower individuals to thrive in their natural environments, fostering a sense of independence and community integration.

The decision was not made lightly, and I want to express my deep appreciation for the support and understanding of our community throughout this process.

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Your commitment to Ardmore's mission and the well-being of those we support has been a driving force behind every decision we make. Adapting to the "new normal" post-COVID has been a collective effort, and I am proud to share that Ardmore emerged stronger, more resilient, and better positioned to continue making a positive impact on the lives of those we serve.

The challenges of the past year have only reinforced our commitment to innovation and excellence in the provision of services to individuals with intellectual and developmental disabilities.

I would like to extend my heartfelt gratitude to our community partners, donors, volunteers, staff, and all stakeholders who have stood by us during this transformative period. Your unwavering support has been instrumental in our ability to navigate the challenges of getting back in the community together and position Ardmore for a future of continued success.

As we look ahead, we remain committed to our mission of empowering individuals with intellectual and developmental disabilities to lead fulfilling lives. The journey to a fully community-based model is just one example of our dedication to evolving and adapting to better serve our community. Thank you for being an essential part of the Ardmore family. Together, we will continue to build a more inclusive and supportive community for all.

Warm regards,
Lori Sedlezky
CEO, Ardmore

Donations to Ardmore Enterprises, a 501(c)(3) nonprofit, are tax deductible to the fullest extent allowed by law. A copy of our current financial statement is available upon request to the Controller.



FINANCIALS

ASSETS

CURRENT ASSETS	\$9,079,546
PROPERTY & EQUIPMENT (NET)	\$3,072,476
OTHER ASSETS	\$39,919
TOTAL ASSETS	\$12,191,941

SUPPORT & REVENUE

STATE	90.23%
COUNTY	3.92%
CONTRACTS & OTHERS	5.54%
DONATIONS	0.31%
TOTAL	100%

EXPENDITURES

PROGRAM SERVICES	83.96%
MANAGEMENT & GENERAL	15.99%
FUNDRAISING	0.05%
TOTAL	100%

LIABILITIES & NET ASSETS

CURRENT LIABILITIES	\$4,053,935
LONG-TERM LIABILITIES	\$550,525
NET ASSETS	\$7,587,481
TOTAL LIABILITIES & NET ASSETS	\$12,191,941