FY 2023 Highlights

This year has been a remarkable journey for Ardmore as we celebrated our 60th Anniversary, marking six decades of empowering individuals with intellectual and developmental disabilities to live the lives they choose.

We hosted our Journey Through Time Gala, a memorable evening that celebrated our history and paved the way for a brighter future. Another exciting milestone was the launch of our Inaugural Golf Tournament, which brought together community members and supporters for a day of fun and fundraising.

In April, we were thrilled to rebrand April at Ardmore as InCommunityTogether Day, further solidifying our commitment to fostering inclusivity and connection within our community. We also took our advocacy efforts to the state level by participating in Developmental Day at the State Legislature, ensuring that the voices of those we support were heard.

A highlight of our year was the launch of our Random Acts of Kindness Club, an initiative designed to empower the people we support to make meaningful connections within their communities through acts of kindness.

We actively engaged with local business leaders and policymakers and attended many key community events, including the State of the Chamber Breakfast hosted by the Prince George's County Chamber of Commerce. Additionally, we were proud to be awarded the Standards of Excellence, a testament to our commitment to ethics, accountability, transparency, and effectiveness in our business practices.

Our Customized Employment Services made significant strides this year by collaborating with Promise Landing Farms to create impactful internship opportunities for members of our Job Club, providing them with valuable work experience.

We also participated in a joint proclamation with the Montgomery County Executive and Montgomery County Council to recognize March as Developmental Disabilities Month, further advocating for awareness and inclusion.

Lastly, we expanded our network and collaborated with other service providers nationwide by attending the ANCOR conference, where we shared best practices and explored new opportunities to enhance our services.

This year has been filled with achievements and growth, and we look forward to building on this momentum in the coming year.

Donations to Ardmore Enterprises, a 501(c)(3) nonprofit, are tax deductible to the fullest extent allowed by law. A copy of our current financial statement is available upon request to the Controller.

IN COMMUNITY TOGETHER ANNUAL REPORT FY2023

ARDMORE

Empowering people with intellectual and developmental disabilities



FY 2023 Summary July 1, 2022- June 30, 2023

BOARD OF DIRECTORS

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Lisa Thomas *American Federation of Teachers*

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Kevin Jamison Self Advocate

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David Schey *Chief Financial Officer*

Pamela Brown Associate Executive Director

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Melissa Scholfield *Director of People and Culture* **Tasha Dickerson-Johnson** *Director of Quality Enhancement*

Robyn Goldsmith Director of Development and Communication

Gennile Barber *Director of Residential Services*

Tammie Harris *Executive Administrator, Office of the Chief Executive Officer*

Tia-Shon Kelly Director of Training and Development



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Supporters

Your generosity is an invaluable resource to those we support. Thank you!

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FY 2023 Summary July 1, 2022- June 30, 2023

Financials

ASSETS

Total assets	\$19,731,019
Other assets	\$401,029
Property & Equipment (Net)	\$4,092,985
Current assets	\$15,237,005

\$19,731,019

SUPPORT & REVENUE

State	93.27%
County	2.92%
Contracts & Others	3.69%
Donations	0.12%
Total	100%

LIABILITIES & NET ASSETS

Current Liabilities	\$8,791,297
Long-Term Liabilities	\$503,582
Net Assets	\$10,436,140
Total Liabilities & Net Assets	\$11,892,119

EXPENDITURES

Program Services	85.81%
Managment & General	4.14%
Fundraising	0.05%
Total	100%